

**NOTICE OF REGULAR MEETING OF THE
LAMPASAS ECONOMIC DEVELOPMENT BOARD
OF THE CITY OF LAMPASAS, TEXAS
WEDNESDAY, APRIL 19, 2023
JACK CALVERT MUNICIPAL BUILDING
302 EAST THIRD STREET
LAMPASAS, TEXAS 76550
5:30 PM**

Notice is hereby given that the regular meeting of the Lampasas Economic Development Corporation Board of the City of Lampasas will be held on Wednesday, April 19, 2023 at 5:30 p.m. in the Jack Calvert Municipal Building located at 302 East Third Street, Lampasas, Texas. The Lampasas Economic Development Corporation reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed, as authorized by the Texas Government Code sections 551.071 (consultation with the attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), and 551.087 (economic development)

**REGULAR SESSION
5:30 p.m.**

- I. Call to Order
- II. Open forum for citizen comments and questions (limited to five (5) minutes per person).
- III. Discussion and possible action regarding approval of the minutes dated March 15, 2023
- IV. Discussion and possible action regarding the approval of the special called meeting minutes held on March 23, 2023.
- V. Discussion and possible action regarding the approval of the special called meeting minutes held on April 3, 2023
- VI. Discussion and possible action regarding Financial Statements and Balance Sheet.
- VII. Discussion and possible action regarding legal review and comments pertaining to Land Use Regulation & Covenants.
- VIII. Discussion and possible action regarding site selection interactive mapping services.
- IX. Discussion and planning updates regarding the 2024 Solar Eclipse Town Hall
- X. Discussion and updates relating to City/County Joint Statement regarding US 281 Relief Route.
- XI. Update on the following:
 - County Update
 - LISD Update
 - Staff Update
 - Marketing Strategies
 - Flyer
 - LoopNet & CoStar Group, Inc.

- Business View Magazine
- The Office of the Governor, Economic Development and Tourism
- Business Update
- Business Park Update
 - Electrical Design
 - Business Park Sign
 - Business Prospect
- Networking Update
 - The Office of the Governor, Economic Development and Tourism
 - Economic Development Corporations
 - Development District of Central Texas
- FY 23 Community Projects

XII. Items that the Board Members may request to be placed on the next agenda.

XIII. Adjourn into Executive Session

EXECUTIVE SESSION

The board of the Lampasas Economic Development Corporation will meet in closed Executive Session pursuant to the Texas Government Code, Chapter 551, as follows:

Section 551.087 (economic development) - (1) to receive and evaluate financial information received from a business prospect, to discuss same, and /or to deliberate regarding commercial or financial information that the LEDC has received from a business prospect that the LEDC seeks to have locate, stay, or expand in or near the city, with which the LEDC is conducting economic development negotiations; and/or (2) to deliberate an offer of any financial or other incentives to any business prospect described above

Adjourn Executive Session and Reconvene Special Session.

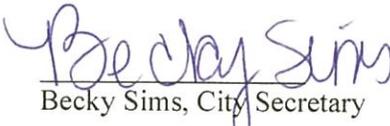
SPECIAL SESSION

XIV. Discussion and possible action regarding items discussed during Executive Session.

XV. Items that the Board Members may request to be placed on the next agenda

XVI. Adjourn

I, Becky Sims, City Secretary of the City of Lampasas, Texas, do hereby certify that this Notice of Meeting was posted on the bulletin board/front window of City Hall, 312 East Third Street, Lampasas, Texas, at a place readily accessible to the general public at all times, on the 14 day of April 2023 at 6:15 pm.


Becky Sims, City Secretary

**MINUTES OF REGULAR MEETING OF THE
LAMPASAS ECONOMIC DEVELOPMENT CORPORATION BOARD
OF THE CITY OF LAMPASAS, TEXAS
JACK CALVERT MUNICIPAL BUILDING BOARD ROOM
302 EAST THIRD STREET
WEDNESDAY MARCH 15, 2023
5:30 P.M.**

The Lampasas Economic Development Corporation of the City of Lampasas met in regular session on the above date with President Misti Talbert presiding.

LEDC Members Present:

T.J. Monroe
Sid Ball
Steve Hudson
Fin Erwin

LEDC Members Absent:

Bobby Carroll-Ex-Officio
Ryan Shahan
Roland Schaub

City Staff Present:

Finley deGraffenried, City Manager/Executive Director
Ryan Ward, Assistant City Manager
Stacey Ybarra, LEDC Director
Becky Sims, City Secretary
Lupe Charping, Administrative Secretary

**REGULAR SESSION
5:30 p.m.**

I. Call to Order

President Talbert called the meeting to order at 5:31 p.m.

II. Open forum for citizen comments and questions (limited to five (5) minutes per person)

There were no citizen comments

III. Discussion and possible action regarding approval of the minutes dated February 15, 2023.

Board member Monroe moved to approve the minutes as presented, the motion was seconded by Board member Hudson and with a unanimous vote, the motion carried. (Shahan and Schaub absent)

IV. Discussion and possible action regarding Financial Statements and Balance Sheet.

Board member Monroe moved to approve the Financials and Balance Sheets as presented, the motion was seconded by Board member Ball and with a unanimous vote, the motion carried. (Shahan and Schaub absent)

V. Discussion and possible action regarding acceptance and approval of the proposed Electric Distribution Design for the Lampasas Business Park provided by Schneider Engineering

Ryan Ward, Assistant City Manager presented the proposed Electric Distribution Design for the Lampasas Business Park provided by Schneider Engineering:

- *Overhead*
- *Underground*
- *Timeline*
- *Performance*
- *Different engineer*

Board would recommend option #1; however, deadlines are not being met.

Board member Hudson moved to provide staff latitude to seek other proposals and select qualified firm that can produce product timely, the motion was seconded by board member Monroe and with a unanimous vote, the motion carried. (Shahan and Schaub absent)

VI. Discussion and possible action regarding relocation, removal of private septic line on LEDC property

Board member Monroe moved to direct staff to mitigate removal of private septic line from LEDC property, the motion was seconded by board member Ball and with a unanimous vote, the motion carried. (Shahan and Schaub absent)

VII. Discussion and possible action regarding Land use Regulation & Covenants and the Zoning for the Business Park

City Manager Finley deGraffenried reviewed the Land Use Regulation & Covenants and Zoning for the Business Park with the board. City Manager referenced some of the changes that were made and will have Legal review it. Board member Hudson made a motion to accept the changes as presented, the motion was seconded by board member Ball and with unanimous vote, the motion was carried. (Shahan and Schaub absent)

VIII. Discussion and planning updates regarding the 2024 Solar eclipse Event

LEDC Director Stacy Ybarra provided update on the Solar Eclipse, some of the items discussed were:

- *April 5 Town Hall Meeting @ 5:30*
- *Public Safety*
- *Citizen Preparedness/Normalcy*
 - *Supplies*
 - *Planning ahead*
- *Communication with Businesses*
 - *Marketing*
 - *Event opportunities*
- *FAQ*
- *Liability issues*
- *Disruptions to daily activities/business*

- *Closing of City Facilities*

IX. Update on the following

- County Update

Commissioner Carroll was not in attendance to provide County updates

- LISD Update

Board member Shahan was not in attendance to provide LISD updates

- Staff Update

LEDC Director Stacey Ybarra provided the following updates:

- *Business Park Update*
 - *Electric design underway*
 - *Monument Signage*
 - *Schedule special meeting to discuss prospect*
- *FlyerView Group, LLC*
 - *Renewed contract*
 - *12 flyers with package*
- *Site Selection Interactive Map*
 - *Working with Brian Shirley from 3cGEO who maintains our GIS interactive mapping- not user friendly*
 - *Researching other options to market Lampasas via website.*
 - *Site Selection-Story Map -more user friendly*
- *Community Outreach*
 - *TEDC Resource*
 - *Community co-op quarterly meetings*
 - *Williamson County LEDC*
 - *Marketing Commercial Real Estate*
 - *Chamber Networking*
 - *Chamber Role vs. EDC Role*
 - *Participated in February High School Job Fair*
 - *Job Fair in June*
 - *CTCOG Letter to be appointed to board by LEDC President*
 - *Anytime Fitness*
 - *HTEAO*
- *TDA CDBG 2023 Downtown Revitalization Program*
 - *Sidewalks, Lighting and Street Improvements*
 - *Third Street from Western to Live Oak*
- *FY'24 Community Project Funding*
 - *Opportunity for State Funding for WWTP improvements*
- *Nextlink will be ready to mobilize at Business Park within one week from electric install date.*

X. Items the Board Members may request to be placed on the next agenda.

- *Update to Relief Route discussions between the City & County Officials.*
- *Site Selection for Interactive Mapping/Story Board*

XI. Adjourn

Board member Hudson moved to adjourn the meeting at 6:30 p.m.; Board member Monroe seconded the motion and with a unanimous vote, the motion carried. (Schaub and Shahan absent)

PASSED AND APPROVED this _____ day of _____, 2023.

Misti Talbert, President

Becky Sims, City Secretary

**MINUTES OF SPECIAL MEETING OF THE
LAMPASAS ECONOMIC DEVELOPMENT CORPORATION BOARD
OF THE CITY OF LAMPASAS, TEXAS
JACK CALVERT MUNICIPAL BUILDING BOARD ROOM
302 EAST THIRD STREET
THURSDAY, MARCH 23, 2023
5:30 P.M.**

The Lampasas Economic Development Corporation of the City of Lampasas met in regular session on the above date with President Misti Talbert presiding.

LEDC Members Present:

T.J. Monroe
Steve Hudson
Fin Erwin
Ryan Shahan
Roland Schaub

LEDC Members Absent:

Bobby Carroll-Ex-Officio
Sid Ball

City Staff Present:

Finley deGraffenried, City Manager/Executive Director
Stacey Ybarra, LEDC Director
Becky Sims, City Secretary

**SPECIAL SESSION
5:30 p.m.**

I. Call to Order

President Talbert called the meeting to order at 5:30 p.m.

II. Open forum for citizen comments and questions (limited to five (5) minutes per person)

There were no citizen comments

III. Discussion and possible action regarding site selection interactive mapping services.

Stacey Ybarra, EDC Director advised the board of the Flyer View Package with Story Map in the amount of \$3,995.00 that will complement the existing flyer view package. The board inquired about package inclusions and renewal rate.

Board member Schaub moved to approve the purchase of the Flyer View Package with Gold Dynamic Map-Story Board in the amount of \$3,995.00, the motion was seconded by Board member Hudson and with a unanimous vote, the motion carried. (Ball absent)

IV. Adjourn into Executive Session

Board member Schaub moved to adjourn into Executive Session at 5:36 pm, the motion was seconded by Board member Hudson and with a unanimous vote, the motion carried. (Ball absent)

EXECUTIVE SESSION

The board of the Lampasas Economic Development Corporation will meet in closed Executive Session pursuant to the Texas Government Code, Chapter 551, as follows:

Section 551.087 (economic development) - (1) to receive and evaluate financial information received from a business prospect, to discuss same, and /or to deliberate regarding commercial or financial information that the LEDC has received from a business prospect that the LEDC seeks to have locate, stay, or expand in or near the city, with which the LEDC is conducting economic development negotiations; and/or (2) to deliberate an offer of any financial or other incentives to any business prospect described above.

Adjourn Executive Session and Reconvene Special Session.

The special session reconvened at 6:17 pm.

SPECIAL SESSION

V. Discussion and possible action regarding items discussed during Executive Session.

There was no action taken

VI. Items that the Board Members may request to be placed on the next agenda

- *Update on prospect*
 - *Board is available for special meeting, if necessary, before the next regular scheduled meeting on April 19, 2023*
- *Flyer View Gold Package Product and Renewal Rate*

VII. Adjourn

Board member Hudson moved to adjourn meeting at 6:17 p.m., the motion was seconded by Board member Monroe and with a unanimous vote, the motion carried. (Ball absent)

PASSED AND APPROVED this _____ day of _____, 2023.

Misti Talbert, President

Becky Sims, City Secretary

**MINUTES OF SPECIAL MEETING OF THE
LAMPASAS ECONOMIC DEVELOPMENT CORPORATION BOARD
OF THE CITY OF LAMPASAS, TEXAS
JACK CALVERT MUNICIPAL BUILDING BOARD ROOM
302 EAST THIRD STREET
THURSDAY, APRIL 3, 2023
4:00 P.M.**

The Lampasas Economic Development Corporation of the City of Lampasas met in regular session on the above date with President Misti Talbert presiding.

LEDC Members Present:

T.J. Monroe
Steve Hudson
Fin Erwin
Ryan Shahan
Sid Ball

LEDC Members Absent:

Bobby Carroll-Ex-Officio
Roland Schaub

City Staff Present:

Finley deGraffenried, City Manager/Executive Director
Ryan Ward, ACM
Stacey Ybarra, LEDC Director
Becky Sims, City Secretary

**SPECIAL SESSION
4:00 p.m.**

I. Call to Order

President Talbert called the meeting to order at 4:00 p.m.

II. Discussion and possible action regarding site selection interactive mapping services.

There was no discussion or action taken on this item.

III. Adjourn into Executive Session

Board member Hudson moved to adjourn into Executive Session at 4:00 pm, the motion was seconded by Board member Monroe and with a unanimous vote, the motion carried. (Schaub absent)

EXECUTIVE SESSION

The board of the Lampasas Economic Development Corporation will meet in closed Executive Session pursuant to the Texas Government Code, Chapter 551, as follows:

Section 551.087 (economic development) - (1) to receive and evaluate financial information received from a business prospect, to discuss same, and /or to deliberate regarding commercial or financial information that the LEDC has received from a business prospect that the LEDC seeks to have locate, stay, or expand in or near the city, with which the LEDC is conducting economic development negotiations; and/or (2) to deliberate an offer of any financial or other incentives to any business prospect described above.

Adjourn Executive Session and Reconvene Special Session.

The special session reconvened at 5:16 pm.

SPECIAL SESSION

IV. Discussion and possible action regarding items discussed during Executive Session.

There was no action taken

V. Adjourn

Board member Hudson moved to adjourn meeting at 5:18 p.m., the motion was seconded by Board member Ball and with a unanimous vote, the motion carried. (Schaub absent)

PASSED AND APPROVED this _____ day of _____, 2023.

Misti Talbert, President

Becky Sims, City Secretary

Lampasas Economic Development Corporation				
Sales Tax Allocation				
	March 2022	March 2023	increase/ (decrease)	% increase/ (decrease)
	\$33,884.72	\$36,607.81	\$2,723.09	8.04%
	YTD FY 22	YTD FY 23		
	\$228,734.70	\$248,081.15	\$19,346.45	8.46%
Sales Tax Annual Budget				\$431,500.00
% Annual Budget Received to date				57.49%

Lampasas Economic Development Corporation				
Sales Tax Allocation				
	April 2022	April 2023	increase/ (decrease)	% increase/ (decrease)
	\$30,888.16	\$34,029.51	\$3,141.35	10.17%
	YTD FY 22	YTD FY 23		
	\$259,622.86	\$282,110.66	\$22,487.80	8.66%
Sales Tax Annual Budget				\$431,500.00
% Annual Budget Received to date				65.38%

Fund 75, LEDC, Operating Fund Balance available \$1,108,358.03 (\$857,961.25 FSB Checking, and \$250,396.78 Claim on Cash and Concentration). FSB Capital Fund Balance, \$162,312.64

CITY OF LAMPASAS
BALANCE SHEET
AS OF: MARCH 31ST, 2023

75 -LAMPASAS ECONOMIC DEV CRP

ACCT# ACCOUNT NAME

ASSETS

=====

1020	FSB CHECKING 7001092 LEDC	857,961.25
1021	FSB CAPITAL FD CHECKING7002363	162,312.64
1025	FSB LEDC LOAN 2678	0.00
1026	BUSINESS BANK OF TX 4001561	0.00
1030	CLAIM ON CASH	250,396.78
1210	ACCOUNTS RECEIVABLE	0.00
1222	ACCOUNTS RECEIVABLE	0.00
1235	NOTE RECEIVABLE BACHMAYER	0.00
1236	NOTE RECEIVABLE-PECAN CRK HVM	0.00
1300	LAND PURCHASE/IMPROVEMENTS	1,725,616.61
1310	FAG-BUILDINGS & IMPROVEMENTS	17,975.00
1396	ACCUMULATED DEPRECIATION	(171,876.00)
1499	DUE FROM CASH & CONCENTRATION	0.00
1999	LEDC CLEARING ACCOUNT	0.00
	TOTAL ASSETS	<u>0.00</u>

2,842,386.28

=====

LIABILITIES & FUND BALANCE

=====

2209	ACCOUNTS PAYABLE CAPITAL ACCT	0.00
2210	ACCOUNTS PAYABLE	3,681.99
2220	ACCOUNTS PAYABLE PENDING	0.00
2225	ACCRUED INTEREST PAYABLE	2,890.42
2283	UNAPPLIED CREDIT	0.00
2284	BONDS PAYABLE	1,117,938.81
3009	DESIGNATED RE/DONATIONS	0.00
3010	UNASSIGNED FUND BALANCE	2,266,942.38
3030	ASSIGNED FUND BALANCE	180,730.47
	CURRENT INCREASE / (DECREASE) IN FUND BALANCE	(<u>729,797.79</u>)

TOTAL LIABILITIES & FUND EQUITY

2,842,386.28

=====

CITY OF LAMPASAS
FINANCIAL STATEMENT
AS OF: MARCH 31ST, 2023

75 -LAMPASAS ECONOMIC DEV CRP
FINANCIAL SUMMARY

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>REVENUE SUMMARY</u>							
<u>OPERATING REVENUE</u>							
	TAX REVENUE	431,500.00	36,607.81	248,081.15	57.49	0.00	183,418.85
	SERVICE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
	OTHER REVENUE	1,500.00	2,625.00	13,587.62	905.84	0.00	(12,087.62)
	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OPERATING REVENUE	433,000.00	39,232.81	261,668.77	60.43	0.00	171,331.23
<u>BOND FUND REVENUE</u>							
	OTHER REVENUE	1,500,350.00	483.80	4,223.11	0.28	0.00	1,496,126.89
	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BOND FUND REVENUE	1,500,350.00	483.80	4,223.11	0.28	0.00	1,496,126.89
	FUND TOTAL REVENUE	1,933,350.00	39,716.61	265,891.88	13.75	0.00	1,667,458.12
<u>EXPENDITURE SUMMARY</u>							
<u>LEDC OPERATING FUNDS</u>							
	SUPPLIES	350.00	0.00	71.78	24.01	12.25	265.97
	CONTRACTUAL SERVICES	28,956.00	1,987.99	12,362.94	42.70	0.00	16,593.06
	MAINTENANCE	2,400.00	0.00	2,398.51	99.94	0.00	1.49
	OTHER EXPENSES	31,725.00	85.00	932.60	2.94	0.00	30,792.40
	CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
	CONTINGENCY AND RESERVES	106,355.00	0.00	0.00	0.00	0.00	106,355.00
	TRANSFERS	58,896.00	0.00	0.00	0.00	0.00	58,896.00
	DEBT SERVICE	204,318.00	55,613.92	75,613.69	37.01	0.00	128,704.31
	TOTAL LEDC OPERATING FUNDS	433,000.00	57,686.91	91,379.52	21.11	12.25	341,608.23
<u>LAMPASAS EDC BOND FUNDS</u>							
	CONTRACTUAL SERVICES	50,000.00	0.00	11,590.00	23.18	0.00	38,410.00
	CAPITAL EXPENDITURES	1,450,000.00	0.00	892,720.15	74.22	183,431.58	373,848.27
	CONTINGENCY AND RESERVES	350.00	0.00	0.00	0.00	0.00	350.00
	TOTAL LAMPASAS EDC BOND FUNDS	1,500,350.00	0.00	904,310.15	72.50	183,431.58	412,608.27
	FUND TOTAL EXPENDITURES	1,933,350.00	57,686.91	995,689.67	60.99	183,443.83	754,216.50
	TOTAL PROFIT / (LOSS)	0.00	(17,970.30)	(729,797.79)	0.00	(183,443.83)	913,241.62

CITY OF LAMPASAS
FINANCIAL STATEMENT
AS OF: MARCH 31ST, 2023

75 -LAMPASAS ECONOMIC DEV CRP
FINANCIAL SUMMARY

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
		=====	=====	=====	=====	=====	=====

CITY OF LAMPASAS
 FINANCIAL STATEMENT
 AS OF: MARCH 31ST, 2023

75 -LAMPASAS ECONOMIC DEV CRP
 REVENUES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
OPERATING REVENUE							
TAX REVENUE							
400-4017	SALES TAX	431,500.00	36,607.81	248,081.15	57.49	0.00	183,418.85
	TOTAL TAX REVENUE	431,500.00	36,607.81	248,081.15	57.49	0.00	183,418.85
SERVICE REVENUE							
400-4330	LEASE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
400-4330.01	LEASE REVENUE (QUONSET HUT)	0.00	0.00	0.00	0.00	0.00	0.00
400-4335	WEBSITE REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
400-4383	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SERVICE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
OTHER REVENUE							
400-4710	BONDS	0.00	0.00	0.00	0.00	0.00	0.00
400-4820	INTEREST & DIVIDENDS	1,500.00	2,625.00	13,587.62	905.84	0.00	(12,087.62)
400-4821	INTEREST NOTE BACHMAYER	0.00	0.00	0.00	0.00	0.00	0.00
400-4822	INTEREST NOTE - HVM PECAN CR	0.00	0.00	0.00	0.00	0.00	0.00
400-4830	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
400-4897	DESIGNATED RE/DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
400-4898	UNDESIGNATED RETAINED EARNIN	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER REVENUE	1,500.00	2,625.00	13,587.62	905.84	0.00	(12,087.62)
TRANSFERS							
400-4910	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
400-4999	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OPERATING REVENUE	433,000.00	39,232.81	261,668.77	60.43	0.00	171,331.23
BOND FUND REVENUE							
OTHER REVENUE							
410-4520	LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00
410-4710	BOND FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
410-4820	INTEREST EARNED	350.00	483.80	4,223.11	206.60	0.00	(3,873.11)
410-4898	DESIGNATED RE/BOND FUNDS	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
	TOTAL OTHER REVENUE	1,500,350.00	483.80	4,223.11	0.28	0.00	1,496,126.89
TRANSFERS							
410-4999	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BOND FUND REVENUE	1,500,350.00	483.80	4,223.11	0.28	0.00	1,496,126.89

CITY OF LAMPASAS
FINANCIAL STATEMENT
AS OF: MARCH 31ST, 2023

75 -LAMPASAS ECONOMIC DEV CRP
REVENUES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
***	FUND TOTAL REVENUE ***	1,933,350.00	39,716.61	265,891.88	13.75	0.00	1,667,458.12

CITY OF LAMPASAS
FINANCIAL STATEMENT
AS OF: MARCH 31ST, 2023

75 -LAMPASAS ECONOMIC DEV CRP
LEDC OPERATING FUNDS
DEPARTMENT EXPENSES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>SUPPLIES</u>							
500-5230	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
500-5250	HAND TOOLS & SMALL EQUIPMENT	100.00	0.00	0.00	0.00	0.00	100.00
500-5260	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
500-5265	COMPUTER SOFTWARE & EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00
500-5270	SUPPLIES	250.00	0.00	71.78	33.61	12.25	165.97
500-5295	BOOKS & PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SUPPLIES	350.00	0.00	71.78	24.01	12.25	265.97
<u>CONTRACTUAL SERVICES</u>							
500-5300	CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00
500-5316	BOND AGENT FEES	0.00	0.00	0.00	0.00	0.00	0.00
500-5320	TELEPHONE SERVICES	456.00	37.99	227.94	49.99	0.00	228.06
500-5325	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
500-5346	ENGINEERING/SURVEYING SERVIC	0.00	0.00	0.00	0.00	0.00	0.00
500-5355	INSURANCE-PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
500-5361	LEGAL SERVICES	2,500.00	0.00	332.50	13.30	0.00	2,167.50
500-5373	PROMOTION AND ADVERTISING	6,000.00	0.00	4,586.00	76.43	0.00	1,414.00
500-5388	TAXES ON PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
500-5395	PROFESSIONAL SERVICES	8,000.00	950.00	1,216.50	15.21	0.00	6,783.50
500-5397	ADMIN & OVERHEAD	12,000.00	1,000.00	6,000.00	50.00	0.00	6,000.00
500-5398	VISION LAMPASAS	0.00	0.00	0.00	0.00	0.00	0.00
500-5399	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL SERVICES	28,956.00	1,987.99	12,362.94	42.70	0.00	16,593.06
<u>MAINTENANCE</u>							
500-5405	BUILDING & GROUNDS MAINTENAN	0.00	0.00	0.00	0.00	0.00	0.00
500-5425	OFFICE EQUIPMENT MAINTENANCE	2,400.00	0.00	2,398.51	99.94	0.00	1.49
	TOTAL MAINTENANCE	2,400.00	0.00	2,398.51	99.94	0.00	1.49
<u>OTHER EXPENSES</u>							
500-5451	BUSINESS EXPENSES	2,000.00	30.00	124.28	6.21	0.00	1,875.72
500-5452	TRAVEL & TRAINING	4,000.00	0.00	203.32	5.08	0.00	3,796.68
500-5453	DUES & MEMBERSHIPS	725.00	55.00	605.00	83.45	0.00	120.00
500-5499	ECONOMIC DEVELOPMENT PROGRAM	25,000.00	0.00	0.00	0.00	0.00	25,000.00
500-5499.01	ECON DVLPMT PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER EXPENSES	31,725.00	85.00	932.60	2.94	0.00	30,792.40
<u>CAPITAL EXPENDITURES</u>							
500-5505	BUILDING & GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
500-5530	WATER SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00
500-5535	ELECTRIC SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00
500-5540	SEWER SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00
500-5545	STREETS & DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF LAMPASAS
 FINANCIAL STATEMENT
 AS OF: MARCH 31ST, 2023

75 -LAMPASAS ECONOMIC DEV CRP
 LEDC OPERATING FUNDS
 DEPARTMENT EXPENSES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>CONTINGENCY AND RESERVES</u>							
500-5600	CONTINGENCY/RESERVES	106,355.00	0.00	0.00	0.00	0.00	106,355.00
500-5601	DONATION RESERVES	0.00	0.00	0.00	0.00	0.00	0.00
500-5610	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CONTINGENCY AND RESERVES	106,355.00	0.00	0.00	0.00	0.00	106,355.00
<u>TRANSFERS</u>							
500-5710	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
500-5722	TRANSFER TO FUND 22	58,896.00	0.00	0.00	0.00	0.00	58,896.00
500-5751	TRANSFER TO FUND 51 (EDUCATI	0.00	0.00	0.00	0.00	0.00	0.00
500-5759	TRANSFER TO FUND 59	0.00	0.00	0.00	0.00	0.00	0.00
500-5776	TRANSFER TO LEDC DESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS	58,896.00	0.00	0.00	0.00	0.00	58,896.00
<u>DEBT SERVICE</u>							
500-5800	PRINCIPAL PAYMENT	116,948.00	17,251.72	31,119.41	26.61	0.00	85,828.59
500-5801	INTEREST PAYMENT	87,370.00	38,362.20	44,494.28	50.93	0.00	42,875.72
	TOTAL DEBT SERVICE	204,318.00	55,613.92	75,613.69	37.01	0.00	128,704.31
<hr/>							
	TOTAL LEDC OPERATING FUNDS	433,000.00	57,686.91	91,379.52	21.11	12.25	341,608.23
		=====	=====	=====	=====	=====	=====

CITY OF LAMPASAS
 FINANCIAL STATEMENT
 AS OF: MARCH 31ST, 2023

75 -LAMPASAS ECONOMIC DEV CRP
 LAMPASAS EDC BOND FUNDS
 DEPARTMENT EXPENSES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	Y-T-D ENCUMB.	BUDGET BALANCE
<u>CONTRACTUAL SERVICES</u>							
510-5316	BANK CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
510-5346	ENGINEERING/SERVEYING SERVIC	50,000.00	0.00	11,590.00	23.18	0.00	38,410.00
510-5361	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
510-5395	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
510-5399	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL SERVICES	50,000.00	0.00	11,590.00	23.18	0.00	38,410.00
<u>CAPITAL EXPENDITURES</u>							
510-5505	BUILDING AND GROUNDS	1,450,000.00	0.00	892,720.15	74.22	183,431.58	373,848.27
	TOTAL CAPITAL EXPENDITURES	1,450,000.00	0.00	892,720.15	74.22	183,431.58	373,848.27
<u>CONTINGENCY AND RESERVES</u>							
510-5600	CONTINGENCY/RESERVES	350.00	0.00	0.00	0.00	0.00	350.00
	TOTAL CONTINGENCY AND RESERVES	350.00	0.00	0.00	0.00	0.00	350.00
<hr/>							
	TOTAL LAMPASAS EDC BOND FUNDS	1,500,350.00	0.00	904,310.15	72.50	183,431.58	412,608.27
<hr/>							
***	TOTAL EXPENSES ***	1,933,350.00	57,686.91	995,689.67	60.99	183,443.83	754,216.50
<hr/>							
	TOTAL PROFIT / (LOSS)	0.00	(17,970.30)	(729,797.79)	0.00	(183,443.83)	913,241.62
<hr/>							

*** END OF REPORT ***

MOODY'S ANALYTICS

Catylist

About: Moody's Analytics Catylist is a premier all-in-one marketing and listings platform for Commercial Real Estate brokers, combining fully researched CRE data, a suite of reporting and marketing tools, and national exposure for listings. Catylist technology is trusted by over 70 REALTOR associations, hundreds of economic development communities and thousands of CRE brokerages and commercial professionals across North America.

Price: \$2,400 annually

Hello, Matt Harper, CCIM

Q Search

Search by keyword.

Search Properties

For Lease

For Sale

For Sale/Lease

New Listings (7 days)

New Listings (30 days)

All Properties

Search Transactions

Sold

Leased



My Listings

Add a Listing

Manage my Listings

View Traffic

View Leads

Broadcast Email

Send a Listing Broadcast

Post a Need/Want

Adjust my Email Preferences

Reports

Generate a Report

Download Quarterly Reports

Help

Tutorials & Guides

View my Profile

Change my Password.



Keep an eye out for leads from
Commercial Exchange

Your listings are getting free exposure
Catylist's national listing marketplace.

Catylist

Share Your Profile
and Listings Publicly

01:17



Learn More

Share Profile

Catylist Research
combines a full property
inventory & listing
system with integrated
marketing

Location v Type v Price/Size v More v Keyword v Clear 1,972,880 properties 630,957 spaces

✓ All ✓ Properties Only Create Report Save to List No Selections



Access to the full Catylist National Network
In your market:
Every property
Every listing
Every contact
Every transaction

Catylist Research Search Lists Reports Email Help

Location v Type v Price/Size v More v Keyword v Save to List: No Selections

All Properties Only Create Report Save to List

Draw Shapes Draw Radius Map v

1 mi 2 mi 3 mi 4 mi 5 mi 6 mi 7 mi 8 mi 9 mi 10 mi

Clear Search List

John Smith

Property-centric platform combines building detail with property-level data & reports...

10567 Sawmill Pkwy
 21,880 SF
 \$2,300,000
 Medical/Dental
 Ohio Equities

230 E Town St
 1,010 SF - 7,973 SF
 5 matching spaces

6747 Taylor Rd SW
 12,000 SF
 Manufacturing

3080-3116 Scioto Darby
 2,850 SF
 6 matching spaces

4121-4133 Weaver Ct S
 2,500 SF - 5,000 SF
 Flex/R&D

Hazelwood Plaza I
 1,200 SF - 2,800 SF
 5 matching spaces

1550 N 4th St
 1,550 SF - 2,800 SF
 5 matching spaces

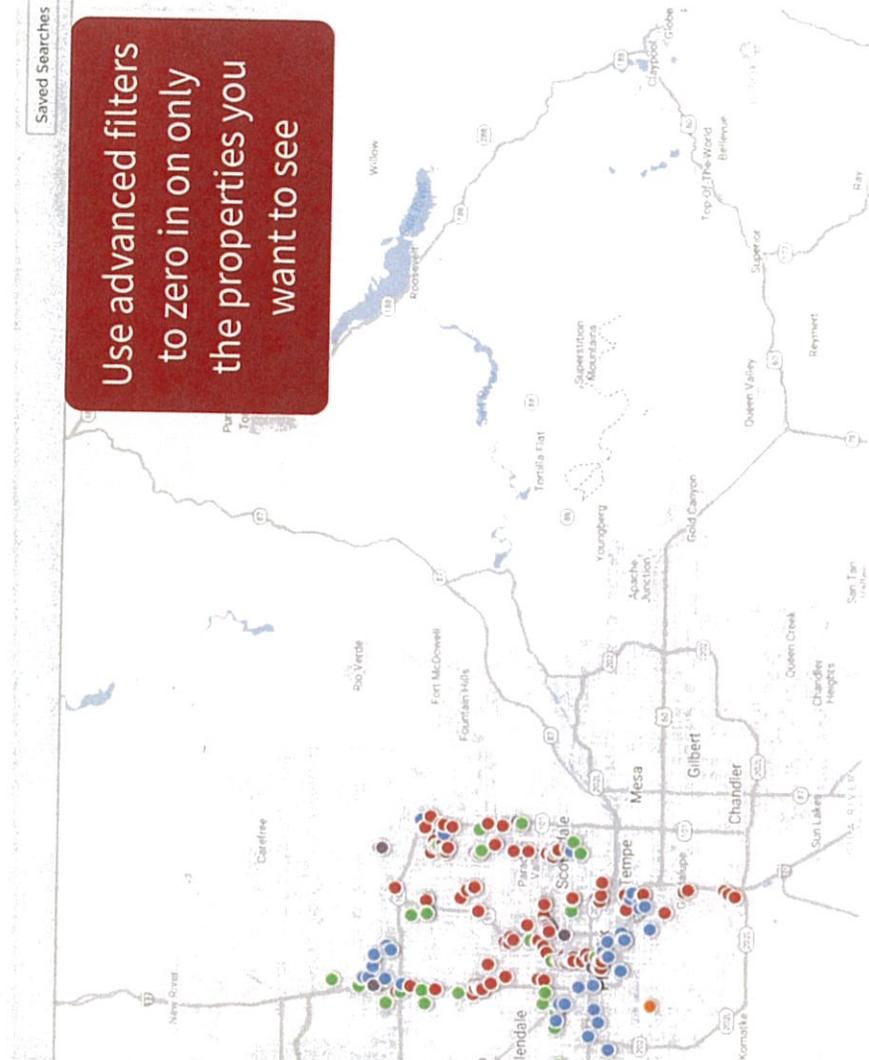
470 Olde Worthington Rd
 1,200 SF - 2,800 SF
 5 matching spaces

- Property/Building**
- Retail
 - Community/Specialty
 - Strip Center
 - Strip Center (Anchored)
 - Neighborhood Center
 - Neighborhood Center (Grocery Anchored)
 - Big Box
 - Freestanding
 - Restaurant
 - Day Care
 - Freestanding Bank
 - Showroom
 - Auto Repair
 - Gas Station
 - Auto Dealer
 - Cannabis Dispensary
 - Tavern/Bar/Nightclub
 - Mixed Use

- Space Use**
- Office
 - Retail
 - Industrial
 - Land
 - Flex/R&D
 - Executive Suites/Coworking
- Retail Center Type**
- Power Center
 - Regional Mall
 - Lifestyle Center
 - Outlet Center

- Office
- Medical/Dental
- Live/Work
- Data Center/Call Center
- Financial
- Corporate Facility
- Mixed Use
- General

Use advanced filters to zero in on only the properties you want to see



Details on all availabilities: for sale opportunities + historical details on sale & lease transactions

Electricity

Yes Zoning

Lot Depth

Lot Width

Contacts

Legal Owner

Paradise Village Associates Nf Lic

True Owner

Not Available

[Add to List](#)
[Edit](#)
[Property Report](#)

Current Listings

Suite 2000



● Office For Lease
Floor 2, Suite 2000
3,807 SF
\$26.00 - \$27.50 Annual/SF

A 5-story, landscaped atrium is a main feature of this building. It also has reflective glass, polished granite panels and pillars, and a water fountain in the courtyard. Fitness Center, deli, property management & hair salon on-site. Excellent freeway access. Within walking distance to



[View Details](#)

[View Flyer](#)

[Add to List](#)
[Report](#)

Suite 2075



● Office For Lease
Floor 2, Suite 2075
2,221 SF
\$26.00 - \$27.50 Annual/SF

A 5-story, landscaped atrium is a main feature of this building. It also has reflective glass, polished granite panels and pillars, and a water fountain in the courtyard. Fitness Center, deli, property management & hair salon on-site. Excellent freeway access. Within walking distance to



[View Details](#)

[View Flyer](#)

[Add to List](#)
[Report](#)

Suite 2100



● Office For Lease
Floor 2, Suite 2100
10,097 SF
\$26.00 - \$27.50 Annual/SF



Create & bundle
customizable,
branded reports



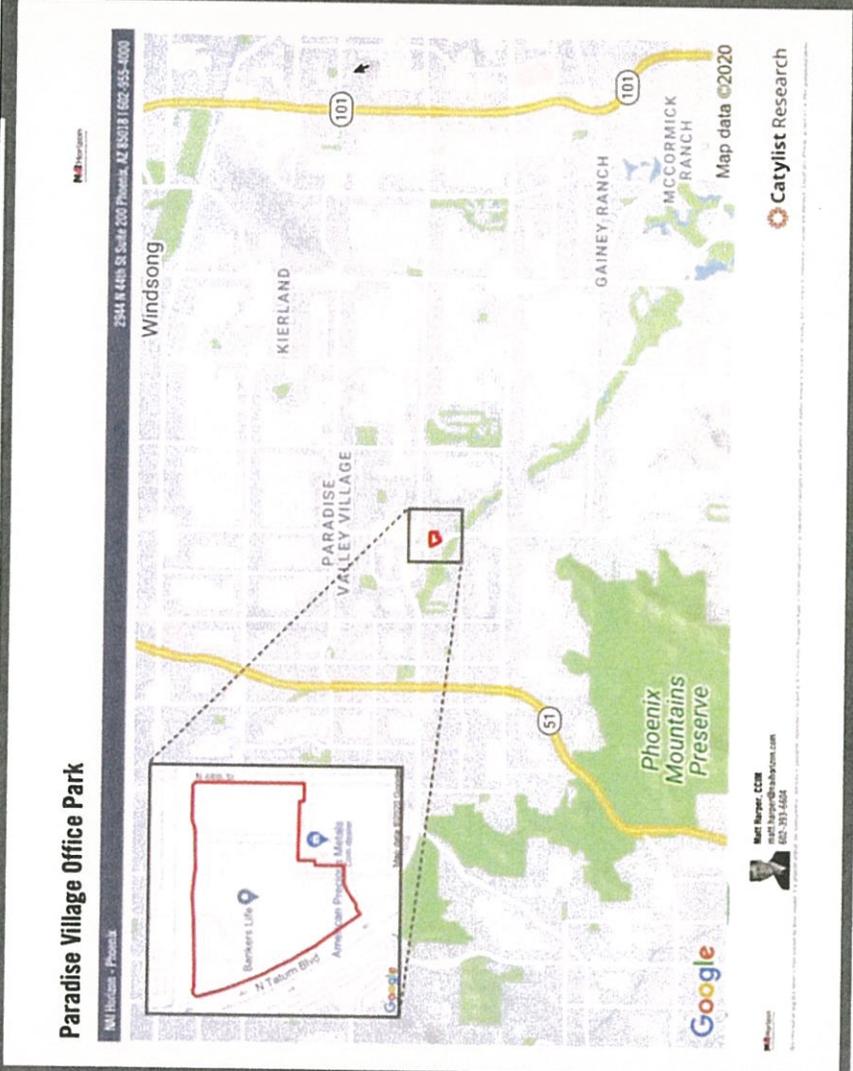
Build Report

Choose Components

- Cover Page
- Listing Brochure
- Property Brochure
- Map
- Parcel Aerial
- Demographics by Radius
- Demographics by Drivetime
- Demographic Infographic
- Retail Logos
- Traffic Counts
- Flood Map
- EPA Facility
- Tenants

Drag to Change Order

Reports include block-level demographics, traffic counts, and retail logos



Location Facts & Demographics

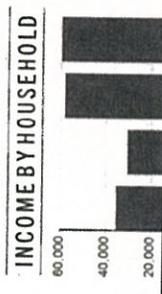
Demographics are determined by a 10 minute drive from 11811 N Tatum Blvd, Phoenix, AZ 85028

CITY, STATE
Phoenix, AZ

EMPLOYMENT
32.85%

GENDER & AGE
49.32% 50.68%

Catylist Research



Built-in broadcast email: Send an email blast to every contact in your market — not just Catylist members

Choose Listings & Flyers

Select which listings and flyer you'd like to include in the broadcast.



17450 E 32nd Place

Industrial

141,560 SF

Listings (can select multiple)



17450 E 32nd Pl

Industrial For Sale

141,560 SF

Flyers (can select only one)



17450E32ndPlace.pdf

[View](#)

← Back

Cancel

Next →

8/12/2020

Sent

Broadcast

Flex/R&D for Lease and Sale in Littleton (6,251 ...
7810 Staffer Parkway, Littleton, CO 80127

1264

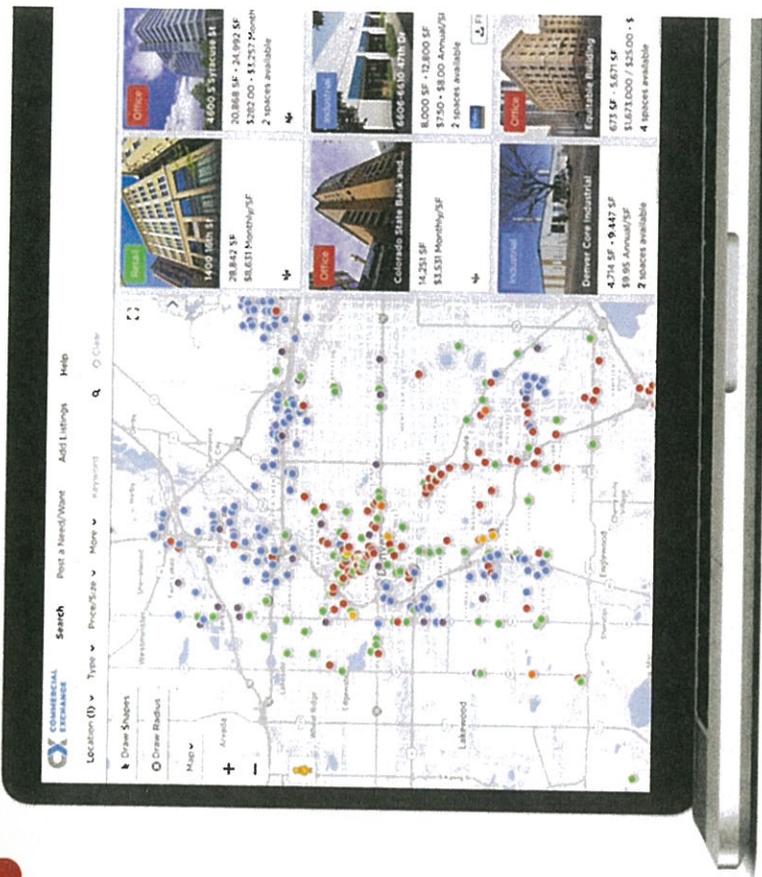
165

All Catylist member listings are automatically elevated to public exposure at no extra charge

Catylist's National Public Marketplace:



Where investors and tenants are searching daily.



You get notified when prospects reach out

Rent	Lease Type	Annual/SF
\$10.00	NNN	\$5.00
No		
2/07/2020		
No		
1		
9053 - Unit 80		
950 SF (Max contig.: 10,575 SF)		
No		
7.5/1000		
24219944		

Contact Agent

For Lease: 9051 - 9053 Harlan St

 Nick Rice
Colliers International DTC

Please enter your contact details below. We'll share this with the listing agent.

Your Name

Your Phone (Optional)

Your Email

[View Phone](#) [Send Message](#)



Contact

 Nick Rice
Colliers International DTC

 TJ Smith
SIOR

Listing Leads

Leads feed into your Caytlist dashboard from Commercial Exchange

All Listings

<input checked="" type="checkbox"/> Viewed	<input checked="" type="checkbox"/> Saved	<input checked="" type="checkbox"/> Downloaded Flyer	<input checked="" type="checkbox"/> Viewed Contact Info	<input checked="" type="checkbox"/> Emailed Agent	
1/12/2020					Hampden Industrial Park , Fl... Viewed on Catylist Research Stuart Zall
1/12/2020					Hampden Industrial Park , Fl... Viewed on Catylist Research Stuart Zall
1/12/2020					Hampden Industrial Park , Fl... Viewed on Catylist Research Stuart Zall
1/12/2020					Hampden Industrial Park , Fl... Viewed on Catylist Research Stuart Zall
1/12/2020					Hampden Industrial Park , Fl... Viewed on Catylist Research Stuart Zall
1/12/2020					Hampden Industrial Park , Fl... Viewed on Catylist Research Stuart Zall
1/12/2020					Hampden Industrial Park , Fl... Viewed on Catylist Research Stuart Zall

The Zall Company	szall@zallcompany.com	(303) 804-5656
The Zall Company	szall@zallcompany.com	(303) 804-5656
The Zall Company	szall@zallcompany.com	(303) 804-5656
The Zall Company	szall@zallcompany.com	(303) 804-5656
The Zall Company	szall@zallcompany.com	(303) 804-5656
The Zall Company	szall@zallcompany.com	(303) 804-5656
The Zall Company	szall@zallcompany.com	(303) 804-5656

Hello, TJ Smith, SIC

Q Search

Search by keyword..

Search Properties

- For Lease
- For Sale
- For Sale/Lease
- New Listings (7 days)
- New Listings (30 days)
- All Properties

My Listings

- Add a Listing
- Manage my Listings
- View Traffic
- View Leads

Broadcast Email

- Send a Listing Broadcast
- Post a Need/Want

Reports

- Generate a Report
- Download Quarterly Reports

Share Your Public Profile

You have a public profile on Commercial Exchange that showcases your biography and any active property listings. Copy the link below to share that profile in your email signature, on social media, etc.

<https://www.commerciale>

Copy Link

Done

Share your public profile & listings

Guides
Profile
Password

COMMERCIAL
EXCHANGE

Sign out for leads from

Commercial Exchange

Your listings are getting free exposure on Catylist's national listing marketplace.

Catylist

Share Your Profile
and Listings Publicly

01:17



Learn More

Share Profile

Every one of your listings displays to the public, not just a select few



TJ Smith, SIOR

Colliers International DTC
 4643 S Ulster St #1000
 Denver, CO 80237
 colliers.com

Contact Agent

 17450 E 32nd Place 141,560 SF Warehouse/Distribution Flyer	 Clear Creek Business Park 1132 SF - 19,145 SF \$9,000 - \$11,000 Annual/SF 6 spaces available Flyer	 Southfield Business Park Lot 12 1.74 Acres \$493,000 Flyer	 Southfield Business Park Lot 13 1.08 Acres \$306,000 Flyer	 Southfield Business Park Lot 14 1.24 Acres \$351,000 Flyer
 14158 E. Easter Place & 14159 E. Fr... 3.23 Acres \$1,055,000 Industrial Flyer	 Denver Central Business Park 12,181 SF \$795 Annual/SF Warehouse/Office Flyer	 Compark Business Campus Tract E 4.04 Acres Flyer	 Compark Business Campus Lot 9A-1 6.86 Acres Flyer	 Compark Business Campus Lot 9A-2 3.98 Acres Flyer

Solar Eclipse Town Hall Debrief

Summary:

On Wednesday, April 5, 2023 the City of Lampasas, Chamber of Commerce, Emergency Management Personnel and County Officials hosted a Solar Eclipse Town Hall Meeting to provide citizens with information regarding Community Planning and to provide opportunity for citizens to provide insight, suggestions and comments.

The meeting was advertised to the community via the City website, City social media outlets, Lampasas Radio and the Chamber of Commerce website.

Participation/Representation

- a. City Council
- b. City of Lampasas Staff
- c. Lampasas Chamber of Commerce
- d. Lampasas County
- e. Hamilton EMS
- f. Lampasas ISD
- g. Media Coverage- Lampasas Dispatch Record)
- h. Citizens (approximately 80)

Discussion Points

- Solar Eclipse Information
 - Safety
- Expected Visitor Attendance
- Collaboration/Coordination with Entities
 - EMS
 - County/City
 - Chamber
 - TXDOT
- Planning Tools/Resources
- Logistics
- Training/Preparedness
- Life Safety
- Communication
- Maximum Staffing
 - County divided into quadrants for Emergency Services.
- Possible Closures
 - Facilities
 - Schools
 - Businesses

Solar Eclipse Town Hall Debrief

- Restroom Availability
- Congestion
 - Traffic
 - Internet
 - Cellular
- Supply Readiness
 - Gas
 - Water
 - Food
 - Medicines
 - Minimize travel
- Solar Eclipse Website
 - Event Form
 - List of Events/Happenings
 - FAQ
- Lease of homes/land/areas for visitors
 - AIRBNB/VRBO/HIPCAMP
- Permitting Requirements/Zoning Regulations
- Businesses
 - Adjust Hours/Staffing
 - Extra Supplies
 - Possibly additional storage areas
 - Transactions- Cash vs. Credit Cards (internet)
 - Food Prep/Limited Menu
 - Preorder eclipse merchandise to sell.

Walkaways

- Helicopters availability for emergencies
- Allow camping at Airport for plane owners
- Event Planning
 - Friday at 5:00 pm thru Tuesday at noon
- Positive experience for visitors
 - Open parks
 - Necessities
 - Restrooms
- Designated places for people to park/watch/sleep
 - Possible charter bus availability
- Radio Frequency/Radio Station Involvement
- Roll-Offs
- Port-o-Potties/ Cleaning Service
- Burn Ban/Illegal Dumping

STATEMENT
Issued by
Lamparas City Council
Lamparas County Commissioner's Court
Regarding
US 281 Relief Route
April 10, 2023

- US 281 is a heavily traveled north-south roadway listed on the National Highway System and Texas Department of Transportation Freight Network. US 281 is relied upon daily by local travelers, trucking industries and as an alternative to traveling I-35. US 281 is the longest continuous three-digit United States Highway route, spanning 1,875 miles from the Texas Rio Grande Valley northward to the Canadian border.
- In October of 2019, TxDOT requested support from Local Officials to conduct a feasibility study for managing future traffic demands along the US 183, US 281, and US 190 corridors in Lamparas. The proposed study would include investigating the need for a relief route around Lamparas, however; as noted in correspondence from TxDOT, conducting the Study did not mean a relief route would be constructed.
- The feasibility study by TxDOT involved input from the public. Information was collected by several public forums and online submissions.
- A significant number of Lamparas City and County residents have expressed opposition to a relief route being constructed around the City of Lamparas and have approached the Lamparas City Council and Lamparas Commissioner's Court requesting action by the elected officials including ceasing any further consideration or planning related to the need for a relief route.
- The Lamparas City Council and Lamparas Commissioner's Court assembled a subcommittee each to respectfully hear the concerns of those in opposition of the relief route as well as those in support of the relief route.
- The following are the findings of the subcommittee.

From the Opposition:

- Over 1,400 individuals signed a petition in opposition to the relief route. In review of the petition, it is noted that many of these individuals do not reside in Lamparas or Lamparas County.
- Business owners located along Key Avenue and the Downtown area expressed concerns of loss of business if a relief route was constructed. Loss of business could also result in loss of tax revenue for the City.
- Land owners could lose valuable farm and ranch land and/or family heritage land through Eminent Domain.
- A relief route could possibly impact wildlife.

From the Supporters:

- Reduce traffic congestion and truck through traffic on Key Avenue.
- Provide economic growth and development along the relief route corridor.
- Improve safety along the highways.
- Based on the findings, suggestions and recommendations, the subcommittee is recommending the Lampasas City Council and Lampasas Commissioner's Court adopt the following statement:

Understanding that elected officials should be engaged in the long term vision and future planning of our Community, we, the Lampasas City Council and Lampasas Commissioner's Court, do not believe a relief route is needed at this time, however we do believe TxDOT should proceed with the feasibility study including assessment of all alternatives to improve traffic conditions, safety and congestion; and assessment and study of any economic and business impacts from a relief route We further recommend, that TxDOT specifically study the following alternatives to a relief route:

1. The effect of the improvements to widen US 281 south of the City of Lampasas from US 183/US 190 to the county line.
2. A study of "smart" lights along Key Avenue to eliminate unnecessary wait time at traffic lights and allow smoother flow of traffic.
3. A study of eliminating unnecessary traffic lights along Key Avenue.
4. A study of an overpass at the intersection of US 183 and US 281 north of Lampasas to allow northbound traffic on US 183 to continue unimpeded.

For the City of Lampasas:

T.J. Monroe, Mayor

Attest

For the County of Lampasas:

Randall J. Hoyer, Judge

Attest

SAMPLE

BUSINESS VIEW magazine

Lampasas, Texas – Basic Editorial Framework

These are some of the basic topics your interview will surround; however, please feel free to expand to any other topics of relevance.

History

Who, what, when, where and how?

- *City of approximately 8,000 residents in Lampasas County*

Operations & Capabilities

Capabilities and a look at your operations for community & economic development in Lampasas

- *Nearing completion of business park – starting to market heavily*
- *New retail developments*
 - *Local contractor focusing on revitalization of East 4th Street – redevelopment of commercial retail locations*

Technology

How technology helps to deliver your services and developments throughout Lampasas

Strategic Partnerships

How partnerships and suppliers work with Lampasas and their importance

Culture

Why would someone want to work, live and/or do business in Lampasas?

- *Close to new Samsung facility – driving a lot of interest in Lampasas based on geographical proximity*
- *Excellent quality of life – parks and recreation, creeks, sulphur springs*

Sustainability & Environment

Green initiatives?

Capital Investment

What are the areas that Lampasas is investing in?

Marketing

How do you take yourself to market, and what sets Lampasas apart from other communities in Texas?

- *Very affordable and accessible community with excellent amenities*
- *Lots of historical properties – very charming*

BUSINESS VIEW magazine

Future

What does the future hold? What are your goals, aspirations and corporate objectives in the next 5 years?

- *Attract bigger commercial retailers to business park, possibly manufacturing and wellness companies as well*
- *Invest in more housing, attract more retail and restaurants*

